



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB3940ham001

HDS095 00070 CIN 20070 a

1 AMENDMENT TO HOUSE BILL 3940

2 AMENDMENT NO. _____. Amend House Bill 3940, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health for the objects and purposes
9 hereinafter named:

10 DIRECTOR'S OFFICE

11 Payable from the General Revenue Fund:

12	For Personal Services	1,837,500
13	For State Contributions to State	
14	Employees' Retirement System	386,800

1	For State Contributions to Social Security	140,500
2	For Contractual Services	101,700
3	For Travel	31,800
4	For Commodities	700
5	For Printing	700
6	For Equipment	400
7	For Telecommunications Services	23,500
8	For Operation of Auto Equipment	<u>300</u>
9	Total	\$2,523,900

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF FINANCE AND ADMINISTRATION

15 Payable from the General Revenue Fund:

16	For Personal Services	1,252,100
17	For State Contributions to State	
18	Employees' Retirement System	263,600
19	For State Contributions to Social Security	95,800
20	For Contractual Services	427,300
21	For Travel	7,300
22	For Commodities	16,100
23	For Printing	83,700
24	For Equipment	5,200

1	For Telecommunications Services	138,200
2	For Operation of Auto Equipment	13,400
3	For Expenses of the Public Health	
4	Information Network	67,800
5	For Expenses of the Adoption Registry	
6	and Medical Information Exchange	506,200
7	For Operational Expenses of Maintaining	
8	the Vital Records System	219,500
9	For Operational Expenses of the Regional	
10	Data Base System	<u>29,200</u>
11	Total	\$3,125,400
12	Payable from the Public Health Services Fund:	
13	For Personal Services	194,500
14	For State Contributions to State	
15	Employees' Retirement System	40,900
16	For State Contributions to Social Security	14,900
17	For Contractual Services	125,000
18	For Travel	9,200
19	For Commodities	1,600
20	For Printing	500
21	For Equipment	300,000
22	For Telecommunications Services	200,000
23	For Operational Expenses of Maintaining	
24	the Vital Records System	<u>400,000</u>
25	Total	\$1,286,600

1 Payable from the Lead Poisoning Screening,
 2 Prevention, and Abatement Fund:
 3 For Operational Expenses for
 4 Maintaining Billings and Receivables
 5 for Lead Testing110,000

6 Payable from the Public Health Special
 7 State Projects Fund:
 8 For operational expenses of regional and
 9 central office facilities571,400

10 Payable from the Metabolic Screening
 11 and Treatment Fund:
 12 For Operational Expenses for Maintaining
 13 Laboratory Billings and Receivables80,000

14 Section 25. The following named amount, or so much
 15 thereof as may be necessary, is appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF FINANCE AND ADMINISTRATION

19 Payable from the General Revenue Fund:
 20 For Grants for Development of Local Health
 21 Departments and the Public Health
 22 Workforce, including Operational Expenses127,700

23 Section 30. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health as follows:

3 REFUNDS

4	Payable from the General Revenue Fund	38,400
5	Payable from the Public Health Services Fund	75,000
6	Payable from the Maternal and Child	
7	Health Services Block Grant Fund	5,000
8	Payable from the Preventive Health and	
9	Health Services Block Grant Fund	<u>5,000</u>
10	Total	\$123,400

11 Section 35. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named:

15 DIVISION OF INFORMATION TECHNOLOGY

16	Payable from the General Revenue Fund:	
17	For Personal Services	500,700
18	For State Contributions to State	
19	Employees' Retirement System	105,400
20	For State Contributions to Social Security	38,300
21	For Contractual Services	2,617,800
22	For Travel	1,300
23	For Commodities	600
24	For Printing	8,000

1	For Electronic Data Processing	266,700
2	For Telecommunications Services	22,800
3	For Expenses for Public Health	
4	Prevention Systems	610,100
5	For Operational Expenses for Health	
6	Information Systems Targeted for	
7	Health Screening Programs	130,100
8	For expenses associated with development	
9	and coordination of birth related	
10	data systems	<u>500,000</u>
11	Total	\$4,801,800

12 Section 40. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Public Health for the objects and purposes
15 hereinafter named:

16 OFFICE OF POLICY, PLANNING AND STATISTICS

17 Payable from the General Revenue Fund:

18	For Personal Services	1,306,300
19	For State Contributions to State	
20	Employees' Retirement System	274,900
21	For State Contributions to Social	
22	Security	100,000
23	For Contractual Services	23,400
24	For Travel	14,500

1	For Commodities	900
2	For Printing	300
3	For Equipment	4,800
4	For Telecommunications Services	14,800
5	For expenses of Adverse Health Care	
6	Event Reporting and Patient Safety	
7	Initiative	972,400
8	For expenses of Task Force on Health	
9	Planning Reform	250,000
10	For expenses in support of Electronic Health	
11	Records and related programs and	
12	activities	<u>500,000</u>
13	Total	\$3,462,300
14	Payable from the Public Health Services Fund:	
15	For operational expenses to develop a	
16	Health Care Provider Recruitment and	
17	Retention Program	300,000
18	Payable from Illinois Health Facilities Planning Fund:	
19	For expenses, including refunds, for	
20	Health Facilities Planning Board	1,089,600
21	Payable from the Public Health Federal	
22	Projects Fund:	
23	For expenses of Health Outcomes,	
24	Research, Policy and Surveillance	612,000
25	Payable from the Preventive Health and Health	

1 Services Block Grant Fund:
 2 For expenses of Preventive Health and Health
 3 Services Needs Assessment1,406,700

4 Section 45. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH PROMOTION

9 Payable from the General Revenue Fund:

10 For Personal Services525,300
 11 For State Contributions to State
 12 Employees' Retirement System110,500
 13 For State Contributions to Social Security40,200
 14 For Contractual Services23,800
 15 For Travel13,900
 16 For Commodities100
 17 For Printing1,200
 18 For Equipment100
 19 For Telecommunications Services13,700
 20 For Operation of Auto Equipment100
 21 For Expenses related to services
 22 for Prostate Cancer Public
 23 Awareness Initiative1,200,000
 24 For Expenses Associated with the

1	Bridget Hartigan Education and	
2	Awareness Campaign	<u>100,000</u>
3	Total	\$2,028,900
4	Payable from the Public Health Services Fund:	
5	For Personal Services	616,700
6	For State Contributions to State	
7	Employees' Retirement System	129,800
8	For State Contributions to Social Security	47,200
9	For Contractual Services	392,000
10	For Travel	59,700
11	For Commodities	3,200
12	For Printing	22,000
13	For Equipment	44,000
14	For Telecommunications Services	<u>32,500</u>
15	Total	\$1,347,100
16	Payable from the Hearing Instrument	
17	Dispenser Examining and Disciplinary Fund:	
18	For Expenses Pursuant to the Hearing	
19	Aid Consumer Protection Act	104,500

20 Section 60. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

24 OFFICE OF HEALTH CARE REGULATION

1	Payable from the General Revenue Fund:	
2	For Personal Services	2,557,100
3	For State Contributions to State Employees'	
4	Retirement System	538,200
5	For State Contributions to Social Security	195,500
6	For Contractual Services	133,700
7	For Travel	19,400
8	For Commodities	3,300
9	For Printing	3,100
10	For Equipment	300
11	For Telecommunications Services	62,600
12	For Operation of Auto Equipment	<u>300</u>
13	Total	\$3,513,500
14	Payable from the Public Health Services Fund:	
15	For Personal Services	1,468,200
16	For State Contributions to State Employees'	
17	Retirement System	309,000
18	For State Contributions to Social Security	112,300
19	For Contractual Services	550,000
20	For Travel	110,600
21	For Commodities	3,400
22	For Printing	5,000
23	For Equipment	440,000
24	For Telecommunications	<u>25,000</u>
25	Total	\$3,023,500

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7	For Personal Services	2,865,400
8	For State Contributions to State Employees'	
9	Retirement System	603,200
10	For State Contributions to Social Security	219,200
11	For Contractual Services	69,400
12	For Travel	9,600
13	For Commodities	4,000
14	For Printing	4,600
15	For Equipment	100
16	For Telecommunications Services	40,300
17	For Operation of Auto Equipment	<u>2,800</u>
18	Total	\$3,818,600

19 Payable from the Public Health Services Fund:

20	For Personal Services	1,880,800
21	For State Contributions to State	
22	Employees' Retirement System	395,900
23	For State Contributions to Social Security	143,200
24	For Contractual Services	2,215,300

1	For Travel	31,700
2	For Commodities	148,200
3	For Printing	35,400
4	For Equipment	451,200
5	For Telecommunications Services	143,400
6	For Operation of Auto Equipment	<u>12,400</u>
7	Total	\$5,457,500

8 Payable from the Tattoo and Body Piercing Fund:

9 For expenses of administering of

10 Tattoo and Body Piercing Establishment

11 Registration Program.....300,000

12 Payable from the Tanning Facility Permit Fund:

13 For Expenses to Administer the

14 Tanning Facility Permit Act,

15 including Refunds 500,000

16 Payable from the Plumbing Licensure

17 and Program Fund:

18 For Expenses to Administer and Enforce

19 the Illinois Plumbing License Law,

20 including Refunds1,750,000

21 Payable from the Pesticide Control Fund:

22 For Public Education, Research,

23 and Enforcement of the Structural

24 Pest Control Act 200,000

25 Payable from the Pet Population Control Fund:

1 For expenses associated with the
 2 Illinois Public Health and Safety
 3 Animal Population Control Act250,000

4 Section 70. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH PROTECTION

9 Payable from the General Revenue Fund:

10 For grants to support sickle cell disease
 11 research, education and outreach as follows:
 12 For a grant to the Comprehensive Sickle-Cell
 13 Clinic at the University of Illinois
 14 Medical Center at Chicago600,000

15 Payable from the Tobacco Settlement

16 Recovery Fund:

17 For a Grant for the University of Illinois
 18 for Sickle Cell Research1,900,000

19 Section 75. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for expenses of programs related
 22 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 23 Immunodeficiency Virus (HIV):

1 OFFICE OF HEALTH PROTECTION: AIDS/HIV

2 Payable from the General Revenue Fund:

3	For Personal Services	235,300
4	For State Contributions to State	
5	Employees' Retirement System	49,500
6	For State Contributions to Social Security	18,000
7	For Contractual Services	25,200
8	For Travel	<u>2,200</u>
9	Total	\$330,200

10 Section 80. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Public Health for the objects and purposes
13 hereinafter named:

14 SPRINGFIELD LABORATORY

15 Payable from the General Revenue Fund:

16	For Personal Services	432,400
17	For State Contributions to State Employees'	
18	Retirement System	91,000
19	For State Contributions to Social	
20	Security	<u>33,100</u>
21	Total	\$556,500

22 CARBONDALE LABORATORY

23 Payable from the General Revenue Fund:

24	For Personal Services	61,700
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1	For State Contributions to State	
2	Employees' Retirement System	12,900
3	For State Contributions to Social Security	<u>4,700</u>
4	Total	\$79,300

CHICAGO LABORATORY

6	Payable from the General Revenue Fund:	
7	For Personal Services	282,000
8	For State Contributions to State Employees'	
9	Retirement System	59,400
10	For State Contributions to Social Security	<u>21,600</u>
11	Total	\$363,000

PUBLIC HEALTH LABORATORIES

13	Payable from the General Revenue Fund:	
14	For Contractual Services	302,500
15	For Travel	200
16	For Commodities	3,400
17	For Printing	8,800
18	For Equipment	1,700
19	For Telecommunications Services	29,000
20	For Operation of Auto Equipment	<u>800</u>
21	Total, General Revenue Fund	\$346,400

22	Payable from the Public Health Services Fund:	
23	For Contractual Services	140,000
24	For Travel	13,500
25	For Commodities	24,200

1	For Printing	5,000
2	For Equipment	28,700
3	For Telecommunications Services	<u>3,500</u>
4	Total, Public Health Services Fund	\$214,900

5 Section 85. The following named amounts, or as much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 OFFICE OF WOMEN'S HEALTH

10 Payable from the General Revenue Fund:

11	For Personal Services	347,800
12	For State Contributions to State	
13	Employees' Retirement System	73,200
14	For State Contributions to	
15	Social Security	26,600
16	For Contractual Services	48,600
17	For Travel	7,500
18	For Commodities	1,000
19	For Printing	7,300
20	For Equipment	700
21	For Telecommunications Services	<u>5,700</u>
22	Total	\$518,400

23 Payable from the Public Health Services Fund:

24	For Personal Services	381,300
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1	For State Contributions to State	
2	Employees' Retirement System	80,300
3	For State Contributions to	
4	Social Security	29,300
5	For Contractual Services	271,500
6	For Travel	23,400
7	For Commodities	50,900
8	For Printing	17,200
9	For Equipment	50,000
10	For Telecommunications Services	<u>5,000</u>
11	Total	\$908,900

12 Section 95. The following named amount, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Public Health for the objects and purposes
15 hereinafter named:

16 OFFICE OF PREPAREDNESS AND RESPONSE

17 Payable from the General Revenue Fund:

18	For Personal Services	821,200
19	For State Contributions to State	
20	Employees' Retirement System	172,900
21	For State Contributions to Social	
22	Security	62,900
23	For Contractual Services	8,000
24	For Travel	20,400

1	For Commodities	<u>2,700</u>
2	Total	\$1,088,100

3 ARTICLE 999

4 Section 999. Effective Date. This Act takes effect July
5 1, 2008."